LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Children, Education and Families, Councillor Kate Lymer has made the following executive decision:

CAPITAL PROGRAMME MONITORING - 2023/24 Q1

Reference Report:

Capital Programme Monitoring - 2023/24 Q1 App. A-C - Capital Programme Monitoring

Decision:

That the current position in respect of capital expenditure and receipts following Quarter 1 of the 2023/24 financial year and the proposed revised capital programme for the four-year period 2023/24 to 2027/28 to be reported to the Council's Executive on 20 September 2023 be noted.

Reasons:

Capital Programme Monitoring is part of the planning and review process for all services.

The proposed decision was scrutinised by the Children, Education and Families PDS Committee on 13 September 2023 and the Committee supported the proposal.

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Councillor Kate Lymer Portfolio Holder for Children, Education and Families

TASNIM SHAWKAT
Director of Corporate Services & Governance
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 14 September 2023 **Decision Reference:** CEFPH23013